

SPORT NORTHERN IRELAND PRESENTATION TO SMMG

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June 2015

PRESENTATION CONTENT

1. SPORTS FACILITIES STRATEGY PROJECT
 - Update from Strategic Leisure Ltd
2. SPORTS FACILITIES FUND - £17.5M

1. SPORTS FACILITIES STRATEGY PROJECT

Background:

- Strategic approach to facility development needed
- Sport NI in partnership with Councils will deliver:
 - Sports Facilities Strategy for Northern Ireland
 - 11 District Council Area Reports
- Tender opportunity awarded to a consortium led by Strategic Leisure Ltd.
- Contract started October 2014
- Project funded 50% by District Councils and 50% by Sport NI

PURPOSE & TIMESCALES

PURPOSE

- Framework for the prioritisation & development of facilities
- Prioritise investment by a range of investors in sports facility provision

TIMESCALES

- Strategy and Reports will be delivered in two phases:
- **Phase 1:** The Facilities Strategy for Northern Ireland:
 - completed by July/August 2015;
- **Phase 2:** The 11 associated District Council Area Reports:
 - completed by November/December 2015
 - (Subject to input from District Councils)*

WHAT WILL THE STRATEGY & REPORTS LOOK LIKE

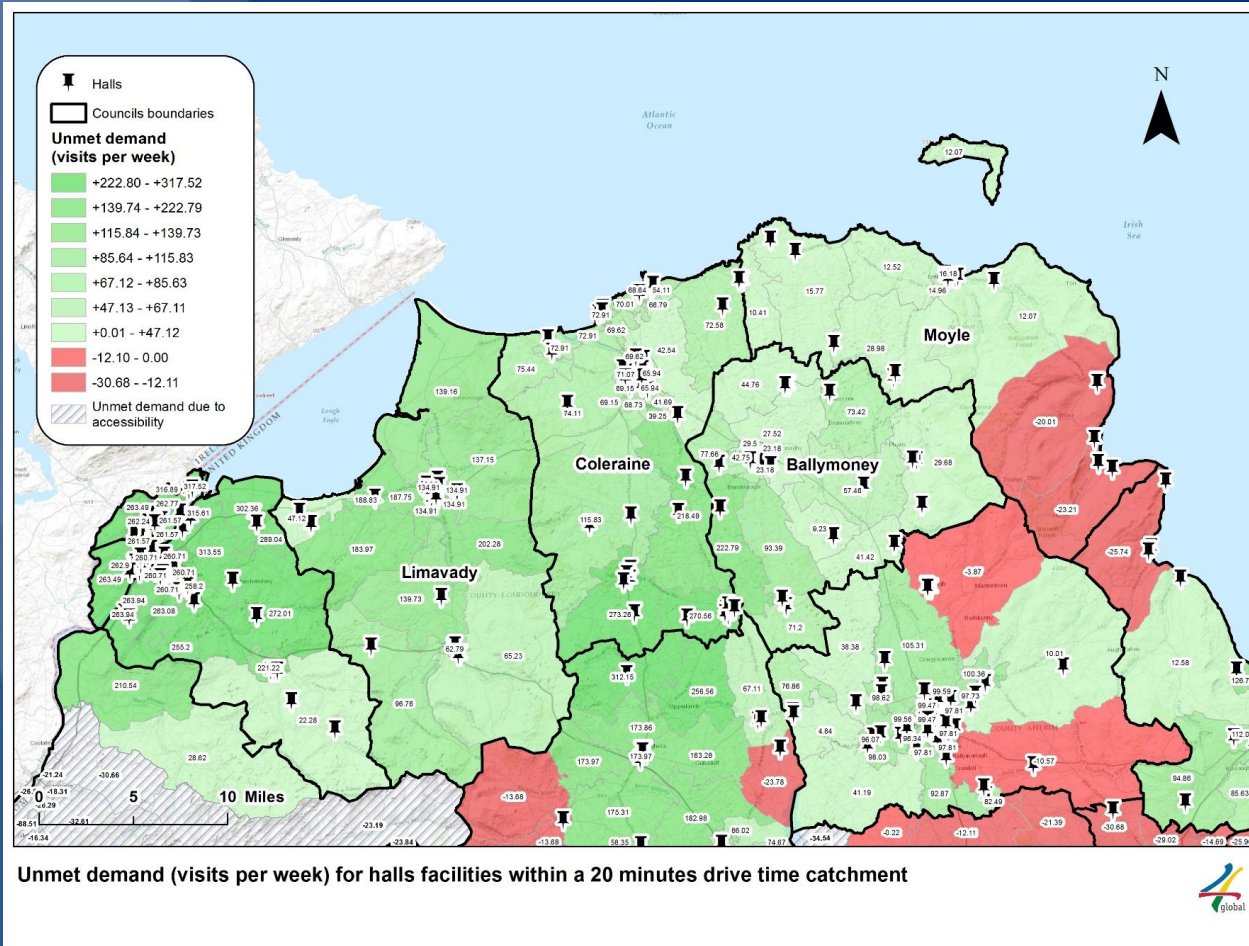
The Facilities Strategy will identify the strategic need for:

- Sports facilities of Northern Ireland wide significance;
- Sports facilities that are of cultural importance;
- High performance training and competition sports facilities;
- Local sport facility needs (i.e. District Council areas)

District Council Area Reports will:

- Flow out of the Sports Facilities Strategy
- Be consistent in structure
- Identify strategic need for local facilities
- Recommend locations for development/refurbishment

EXAMPLE FROM CAUSEWAY COAST & GLENS



SPORTS HALLS

KEY ISSUES EMERGING FROM THE WORK

- Access to education-based facilities
- Poor pitch quality (grass pitches)
- Unmet demand for High Performance Facilities
- Need for evidence based investment
- Not always new build, consider refurbishment
- Improved/different partnerships
- Links to public health and community planning
- Impact of RPA on District Council engagement

NEXT STEPS?

- Complete Governing Body consultation
- Draft Northern Ireland wide Strategy - Completion July/Aug
- Data Hub completion by District Councils ASAP
- Confirm Council leisure contacts & re-engagement ASAP:
 - Undertake local consultation
 - Complete data analysis
 - Complete supply and demand assessment
 - Develop 11 District Council Reports

2. SPORTS FACILITY FUND

1. SINGLE Facilities

- To develop sports facilities or purchase sporting equipment for community groups and individual sports clubs.

2. MULTI Facilities

- To develop new, or open-up access to existing multi-sport environments with four or more different sports facilities located at the one site.

3. PERFORMANCE Facilities

- Integrate the facility needs of community participants and high performance athletes within the same multi-sport environment.

1. Single Facilities (Budget c£2m)

To develop sports facilities or purchase sporting equipment for community groups and individual sports clubs.

Eligible Applicants:

Community Groups, Sports Clubs, Schools and Education Authorities.

Award Levels:

Between £10k - £100K

% of Project Costs Funded:

95% - High Social Need

85% - All Other Applicants

Process for Selection:

1. Simple 'Tick Box' Application Form
2. Sports Development Need (template plan & example initiatives provided for guidance)

Current Position:

11 workshops completed

Next Stage:

Closing date for applications – 15th July
Application assessment

2. Multi-Facilities (Budget c£6.75m)

To develop new, or open-up access to existing multi-sport environments with four or more different sports facilities located at the one site.

Eligible Applicants:

District Councils, Community Groups, Sports Clubs, Schools and Education Authorities.

Award Levels:

Between £100k - £1M

% of Project Costs Funded:

40% - Councils

80% - High Social Need

60% - All Other Applicants

Process for Selection:

1. Expression of Interest
2. Sports Development Plan
3. Project Identified in DC Area Report

Current Position:

Awaiting Facilities Strategy & Reports to ensure investment is strategic

3. Performance Facilities (Budget c£8.75m)

Integrate the facility needs of community participants and high performance athletes within the same multi-sport environment.

Eligible Applicants:	Prioritised Governing Bodies.
Award Levels:	No Upper Limits
Partnership Funding:	Delivery Partners will be required
Process for Selection:	Prioritisation of Sports Open call for delivery partners
Current Position:	Prioritised Sports One to one meetings with sports Sports beginning to document needs & specifications
Next Steps:	Open Call for delivery partners

Investment Timescales

Investment Strand	Process Begins:	Earliest Project Completion
SINGLE Facilities	Q2 2015	25 Months
EQUIPMENT Awards	Q2 2015	14 Months
MULTI Facilities	Q3 2015	30 Months
PERFORMANCE Facilities	Q2 2015	55 Months