

DFC ANNUAL EXPIRED CONTRACT SPEND REPORT JUNE 2026

This includes goods, services and works contracts over the UK Thresholds that have expired since June 2025

Supplier Name	Contract Description	Original Contract Value*	Final Contract Value	Total Contract Spend
GPS Colour Graphics	Provision of print service for DfC materials	£300,000	£300,000	£210,080
Charles Hurst Ltd	DfC – HED – Supply and Delivery of 5 x Panel Vans	£142,333	£142,333	£116,944.35
John Barr Cars	7x HED Replacement 4x4 Pickups	£239,601	£239,601	£239,601
Xperience Group	Provision of Hardware & Services for PRONI's CALM System	£92,936	£139,408**	£133,333
Conservation Volunteers	Poleglass Maintenance Contract	£498,305	£713,000**	£711,253
Flax and Teal Ltd	Phase 2 of the Digital Transformation project, to support core business workflows and allow for enhanced reporting capabilities	£246,200	£251,818**	£251,818

* The original contract value does not take inflation over the lifespan of the contract into consideration and any update to the contract value has been made in accordance with the contract documentation and relevant procurement legislation

** Contract increases are as a result of permissible extensions and / or inflationary increases